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SHAMSHER SINGH RAWAT (AP SECRETARIAT)
Tue, Sep 10, 2019 06:20:37 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Two crore ninety five lakh twenty thousand seven hundred five only (Rs.2,95,20,705/-) - Quarterly Distribution of Budget for the State Audit Department - Orders - Issued.

FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.:1490 **Dated:09-09-2019**

Read the following:-

1 . GO Ms. No. 31 , Finance (Budget-I) Department , dt. 25-02-2019
2 . GO Ms. No. 42 , Finance (Budget-I) Department , dt. 24-04-2019
3 . GO Ms. No. 65 , Finance (Budget-I) Department , dt. 31-07-2019
4 . GO Ms. No. 69 , Finance (Budget-I) Department , dt. 14-08-2019
5 . GO Ms. No. 99 , Finance (CASH& DEBT Management) Department , dt. 14-08-2019
6 . GO Ms. No. 101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the State Audit Department for an amount of Rs. 2,95,20,705 /- Rupees Two crore ninety five lakh twenty thousand seven hundred five for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the State Audit Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

SECRETARY TO GOVERNMENT

To

Finance Secretariat

State Audit Department

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: State Audit Department

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2054 Treasury and Accounts Administration							
M.H. 098 Local Fund Audit							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	9,59,000	4,99,514	27,936	1,91,800	2,39,750	9,59,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,60,000	52,298	35,702	32,000	40,000	1,60,000	0
S.D.H. 134 Hiring of Private Vehicles	9,91,000	3,16,768	2,28,282	1,98,200	2,47,750	9,91,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	75,000	0	41,250	15,000	18,750	75,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,49,691	0	82,330	29,938	37,423	1,49,691	0
D.H. 160 Publications							
S.D.H. 161 Publications	10,000	0	5,500	2,000	2,500	10,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	8,000	0	4,400	1,600	2,000	8,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,30,59,000	43,64,499	28,17,951	26,11,800	32,64,750	1,30,59,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	17,21,000	5,47,470	3,99,080	3,44,200	4,30,250	17,21,000	0
S.D.H. 133 Water and Electricity Charges	11,73,000	3,23,096	3,22,054	2,34,600	2,93,250	11,73,000	0
S.D.H. 134 Hiring of Private Vehicles	97,30,000	24,58,099	28,93,401	19,46,000	24,32,500	97,30,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	14,85,014	0	8,16,757	2,97,003	3,71,254	14,85,014	0
Total	**2,95,20,705**	**85,61,744**	**76,74,643**	**59,04,141**	**73,80,177**	**2,95,20,705**	**0**

DDO Annexure

Department: State Audit Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003110111VN	01010703001	0	24,941	19,069	11,337	55,347
2054000980003130131VN	01010703001	13,836	0	0	0	13,836
2054000980003130133VN	01010703001	18,830	6,044	9,045	11,306	45,225
2054000980003130134VN	01010703001	1,40,000	65,827	74,846	93,557	3,74,230
2054000980003140141VN	01010703001	0	14,051	5,110	6,387	25,548
2054000980003110111VN	01010703002	1,884	45,468	37,674	35,202	1,20,228
2054000980003110111VN	01010703003	49,796	13,055	22,855	28,569	1,14,275
2054000980003130131VN	01010703003	1,839	1,094	1,067	1,333	5,333
2054000980003130133VN	01010703003	1,253	1,400	965	1,206	4,824
2054000980003140141VN	01010703003	0	51,350	18,673	23,341	93,364
2054000980003110111VN	01010703004	38,999	33,318	33,115	35,144	1,40,576
2054000980003130131VN	01010703004	0	4,563	1,659	2,074	8,296
2054000980003110111VN	01010703005	65,755	16,550	29,929	37,411	1,49,645
2054000980003130131VN	01010703005	1,596	6,530	4,319	4,148	16,593
2054000980003130134VN	01010703005	1,19,804	86,022	74,847	93,557	3,74,230
2054000980003110111VN	01140703001	0	67,293	51,743	55,517	1,74,553
2054000980003130131VN	01140703001	0	3,237	2,541	1,926	7,704
2054000980003130133VN	01140703001	2,526	1,000	1,000	1,000	5,526
2054000980003140141VN	01140703001	0	8,175	2,973	3,716	14,864
2054000980003110111VN	02010703001	14,664	0	15,000	5,000	34,664
2054000980003130131VN	02010703001	850	10,558	4,148	5,185	20,741
2054000980003130134VN	02010703001	2,10,000	0	70,672	93,558	3,74,230
2054000980003110111VN	02010703003	0	70,823	31,208	59,854	1,61,885
2054000980003130131VN	02010703003	0	2,607	1,948	1,685	6,240
2054000980003110111VN	02010703004	6,540	5,930	4,435	5,668	22,573
2054000980003130131VN	02010703004	470	2,789	1,185	1,482	5,926

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003130134VN	02010703004	0	2,01,658	79,014	93,558	3,74,230
2054000980003110111VN	02010703005	20,318	32,557	19,227	30,006	1,02,108
2054000980003130131VN	02010703005	6,231	9,566	5,426	8,408	29,631
2054000980003130133VN	02010703005	0	23,879	8,683	10,854	43,416
2054000980003130134VN	02010703005	0	2,05,827	74,845	93,558	3,74,230
2054000980003140141VN	02010703005	0	59,270	21,553	26,941	1,07,764
2054000980003110111VN	02010703006	29,043	17,935	4,037	34,940	85,955
2054000980003130131VN	02010703006	0	2,607	948	1,685	5,240
2054000980003110111VN	02010703007	37,505	34,318	30,208	34,010	1,36,041
2054000980003130131VN	02010703007	2,394	6,732	3,319	4,648	17,093
2054000980003130134VN	02010703007	1,18,887	86,940	74,846	93,557	3,74,230
2054000980003110111VN	02010703008	74,490	43,198	61,886	51,858	2,31,432
2054000980003130131VN	02010703008	0	2,607	948	1,685	5,240
2054000980003130131VN	02010703009	2,524	83	948	1,685	5,240
2054000980003110111VN	02020703001	7,841	9,618	6,349	7,936	31,744
2054000980003130131VN	02020703001	16,004	0	0	0	16,004
2054000980003140141VN	02020703001	0	35,767	13,006	16,258	65,031
2054000980003110111VN	03010703001	97,892	55,863	62,911	62,889	2,79,555
2054000980003130131VN	03010703001	15,763	9,849	14,722	16,778	57,112
2054000980003130133VN	03010703001	19,177	4,702	8,683	10,854	43,416
2054000980003130134VN	03010703001	1,05,000	1,00,826	74,846	93,558	3,74,230
2054000980003140141VN	03010703001	0	52,883	19,230	24,038	96,151
2054000980003110111VN	03010703002	29,653	32,694	25,399	29,249	1,16,995
2054000980003130131VN	03010703002	6,514	0	0	0	6,514
2054000980003130133VN	03010703002	936	4,039	1,809	2,261	9,045
2054000980003140141VN	03010703002	0	11,496	4,181	5,226	20,903
2054000980003110111VN	03010703003	55,082	39,159	54,724	46,655	1,95,620
2054000980003130131VN	03010703003	5,842	630	0	0	6,472
2054000980003110111VN	03010703004	26,112	30,746	24,767	27,208	1,08,833
2054000980003130131VN	03010703004	600	4,115	2,396	2,370	9,481
2054000980003110111VN	03040703001	0	43,041	57,015	45,019	1,45,075

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003130131VN	03040703001	3,207	0	349	1,185	4,741
2054000980003130133VN	03040703001	1,843	2,137	1,447	1,809	7,236
2054000980003140141VN	03040703001	0	10,985	3,995	4,993	19,973
2054000980003110111VN	03120703001	39,545	43,675	60,989	48,736	1,92,945
2054000980003130131VN	03120703001	0	3,911	1,422	1,778	7,111
2054000980003130133VN	03120703001	0	2,985	1,085	1,357	5,427
2054000980003140141VN	03120703001	0	1,788	650	813	3,251
2054000980003130131VN	03120703002	0	2,933	1,067	1,313	5,313
2054000980003130131VN	03170703001	1,075	1,532	948	1,685	5,240
2054000980003110111VN	04010703005	28,710	0	5,300	11,337	45,347
2054000980003130131VN	04010703005	4,821	4,457	4,056	4,445	17,779
2054000980003130133VN	04010703005	9,631	2,308	4,342	5,427	21,708
2054000980003130134VN	04010703005	1,19,804	86,022	74,846	93,558	3,74,230
2054000980003140141VN	04010703005	0	12,774	4,645	5,806	23,225
2054000980003110111VN	04010703006	1,61,394	0	17,500	55,631	2,34,525
2054000980003130131VN	04010703006	8,425	7,220	5,689	7,111	28,445
2054000980003130133VN	04010703006	16,210	11,649	10,130	12,663	50,652
2054000980003130134VN	04010703006	1,51,750	54,077	74,846	93,557	3,74,230
2054000980003140141VN	04010703006	0	52,628	19,137	23,922	95,687
2054000980003110111VN	04010703007	33,516	28,836	22,674	37,802	1,22,828
2054000980003130131VN	04010703007	1,150	5,498	4,463	3,704	14,815
2054000980003130134VN	04010703007	35,000	1,70,826	74,846	93,558	3,74,230
2054000980003110111VN	04010703008	0	44,352	40,674	28,342	1,13,368
2054000980003130131VN	04010703008	0	0	3,000	2,000	5,000
2054000980003130133VN	04010703008	1,501	1,152	965	1,206	4,824
2054000980003140141VN	04010703008	0	12,263	4,459	5,574	22,296
2054000980003110111VN	04010703009	27,212	42,081	49,743	39,679	1,58,715
2054000980003130131VN	04010703009	4,218	0	671	1,630	6,519
2054000980003110111VN	04010703010	32,528	46,765	39,743	45,970	1,65,006
2054000980003130131VN	04010703010	0	3,911	1,422	1,778	7,111
2054000980003140141VN	04010703010	0	12,263	4,459	5,574	22,296

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003110111VN	04090703001	37,531	34,292	30,208	34,010	1,36,041
2054000980003130131VN	04090703001	4,998	5,146	8,190	8,111	26,445
2054000980003130133VN	04090703001	2,468	1,512	1,447	1,809	7,236
2054000980003140141VN	04090703001	0	6,131	2,230	2,787	11,148
2054000980003110111VN	04140703001	47,758	38,518	42,282	42,853	1,71,411
2054000980003130131VN	04140703001	0	3,889	2,778	2,222	8,889
2054000980003140141VN	04140703001	0	15,839	5,760	7,200	28,799
2054000980003110111VN	05010703001	1,30,082	27,981	11,988	59,665	2,29,716
2054000980003130131VN	05010703001	10,624	11,988	14,722	16,778	54,112
2054000980003130133VN	05010703001	18,062	8,470	9,648	12,060	48,240
2054000980003130134VN	05010703001	0	2,05,827	74,846	93,557	3,74,230
2054000980003140141VN	05010703001	0	61,825	22,482	28,102	1,12,409
2054000980003110111VN	05010703002	30,779	36,796	32,755	33,443	1,33,773
2054000980003130131VN	05010703002	0	1,630	1,593	1,741	4,964
2054000980003110111VN	05010703003	34,901	59,744	64,416	60,021	2,19,082
2054000980003130131VN	05010703003	0	5,519	3,370	2,963	11,852
2054000980003110111VN	05010703004	28,853	28,499	27,674	28,342	1,13,368
2054000980003130131VN	05010703004	0	3,259	1,185	1,482	5,926
2054000980003110111VN	05050703001	1,48,718	0	20,000	20,000	1,88,718
2054000980003130131VN	05050703001	0	2,607	948	1,685	5,240
2054000980003140141VN	05050703001	0	3,066	1,115	1,393	5,574
2054000980003110111VN	05160703001	40,058	22,294	22,674	28,342	1,13,368
2054000980003130131VN	05160703001	8,720	0	0	0	8,720
2054000980003140141VN	05160703001	0	18,394	6,689	8,361	33,444
2054000980003110111VN	05160703002	2,082	2,906	1,814	2,267	9,069
2054000980003130131VN	05160703002	0	2,607	948	1,685	5,240
2054000980003110111VN	05160703003	0	499	181	227	907
2054000980003130131VN	05160703003	0	326	3,119	1,648	5,093
2054000980003110111VN	05160703004	0	1,247	453	567	2,267
2054000980003130131VN	05160703004	0	2,607	948	1,685	5,240
2054000980003110111VN	06010703001	7,562	11,144	6,802	8,503	34,011

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003130131VN	06010703001	4,500	3,322	2,844	3,556	14,222
2054000980003130133VN	06010703001	4,131	9,135	4,824	6,030	24,120
2054000980003140141VN	06010703001	0	44,708	16,258	20,322	81,288
2054000980003110111VN	06010703002	62,625	12,198	27,208	34,010	1,36,041
2054000980003130131VN	06010703002	4,565	3,257	2,844	3,556	14,222
2054000980003110111VN	06010703003	2,13,884	40,466	64,862	60,701	3,79,913
2054000980003130131VN	06010703003	61,989	1,274	0	0	63,263
2054000980003130133VN	06010703003	0	2,744	998	1,247	4,989
2054000980003130134VN	06010703003	1,79,328	26,499	74,846	93,557	3,74,230
2054000980003110111VN	06010703004	0	1,496	544	680	2,720
2054000980003130131VN	06010703004	0	2,282	830	1,537	4,649
2054000980003110111VN	06010703007	34,495	32,092	26,941	31,176	1,24,704
2054000980003130131VN	06010703007	0	4,389	2,278	2,222	8,889
2054000980003110111VN	06020703001	25,230	24,652	18,139	22,674	90,695
2054000980003130131VN	06020703001	900	5,378	5,056	4,445	15,779
2054000980003130133VN	06020703001	1,578	5,055	2,412	3,015	12,060
2054000980003140141VN	06020703001	0	2,044	743	929	3,716
2054000980003110111VN	06100703001	26,280	46,298	26,392	47,458	1,46,428
2054000980003130131VN	06100703001	6,137	175	0	1,984	8,296
2054000980003130133VN	06100703001	1,736	6,224	2,894	3,618	14,472
2054000980003110111VN	06160703001	99,691	0	20,000	9,142	1,28,833
2054000980003130131VN	06160703001	8,613	5,843	9,111	11,889	35,456
2054000980003140141VN	06160703001	0	9,197	3,344	4,181	16,722
2054000980003110111VN	07010703001	19,815	28,820	17,685	22,107	88,427
2054000980003130131VN	07010703001	10,533	0	0	0	10,533
2054000980003130133VN	07010703001	0	6,633	2,412	3,015	12,060
2054000980003110111VN	07010703002	33,482	28,870	22,674	28,342	1,13,368
2054000980003130131VN	07010703002	3,600	2,919	2,370	2,963	11,852
2054000980003130133VN	07010703002	0	9,950	3,618	4,522	18,090
2054000980003110111VN	07010703003	0	37,411	13,604	32,546	83,561
2054000980003130131VN	07010703003	0	12,297	7,926	8,408	28,631

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003130133VN	07010703003	0	33,163	12,060	15,076	60,299
2054000980003130134VN	07010703003	1,11,200	94,626	74,846	93,558	3,74,230
2054000980003110111VN	07010703004	0	77,293	41,743	58,206	1,77,242
2054000980003130131VN	07010703004	42,822	1,880	0	14,558	59,260
2054000980003130133VN	07010703004	0	72,628	33,168	40,100	1,45,896
2054000980003130134VN	07010703004	22,000	1,83,826	74,846	93,558	3,74,230
2054000980003110111VN	07010703005	55,549	47,682	51,175	48,469	2,02,875
2054000980003130131VN	07010703005	10,595	3,420	4,596	6,870	25,481
2054000980003130134VN	07010703005	1,40,000	65,827	74,846	93,557	3,74,230
2054000980003110111VN	07010703006	0	73,058	37,476	60,777	1,71,311
2054000980003130131VN	07010703006	0	3,259	1,185	1,482	5,926
2054000980003110111VN	07070703001	21,117	16,294	13,604	17,005	68,020
2054000980003130131VN	07070703001	9,046	5,858	9,374	10,093	34,371
2054000980003130133VN	07070703001	0	8,291	3,015	3,769	15,075
2054000980003140141VN	07070703001	0	15,329	5,574	6,968	27,871
2054000980003110111VN	07090703001	11,914	13,027	9,069	11,337	45,347
2054000980003130131VN	07090703001	708	6,348	6,056	4,445	17,557
2054000980003130133VN	07090703001	2,586	13,997	6,030	7,537	30,150
2054000980003140141VN	07090703001	0	13,796	5,017	6,271	25,084
2054000980003110111VN	08010703001	1,03,283	21,421	45,347	50,684	2,20,735
2054000980003130131VN	08010703001	20,064	6,815	10,296	16,371	53,546
2054000980003130133VN	08010703001	16,186	7,693	8,683	10,854	43,416
2054000980003130134VN	08010703001	1,10,645	95,181	74,846	93,558	3,74,230
2054000980003140141VN	08010703001	0	61,314	22,296	27,870	1,11,480
2054000980003110111VN	08010703002	44,948	0	7,626	15,191	67,765
2054000980003130131VN	08010703002	5,709	4,069	3,556	4,445	17,779
2054000980003110111VN	08010703003	35,701	0	20,000	9,646	65,347
2054000980003130131VN	08010703003	8,128	3,280	4,148	5,185	20,741
2054000980003110111VN	08010703004	37,089	7,805	16,325	20,406	81,625
2054000980003130131VN	08010703004	30,642	0	0	0	30,642
2054000980003110111VN	08010703005	82,001	27,739	39,905	47,882	1,97,527

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003130131VN	08010703005	0	0	0	9,679	9,679
2054000980003130133VN	08010703005	1,922	900	13,459	5,427	21,708
2054000980003130134VN	08010703005	1,05,000	1,00,826	74,846	93,558	3,74,230
2054000980003110111VN	08030703001	17,528	22,377	14,511	18,139	72,555
2054000980003130131VN	08030703001	1,412	2,499	1,422	1,778	7,111
2054000980003130133VN	08030703001	175	0	0	0	175
2054000980003110111VN	08050703001	18,018	19,393	13,604	17,005	68,020
2054000980003110111VN	09010703001	14,772	15,157	10,883	13,604	54,416
2054000980003130131VN	09010703001	42,436	2,065	0	0	44,501
2054000980003130133VN	09010703001	1,037	8,913	3,618	4,523	18,091
2054000980003130134VN	09010703001	0	2,05,826	74,846	93,558	3,74,230
2054000980003140141VN	09010703001	0	3,321	1,208	1,510	6,039
2054000980003110111VN	09010703002	94,875	62,799	12,377	65,872	2,35,923
2054000980003130131VN	09010703002	0	7,327	5,574	4,967	17,868
2054000980003130134VN	09010703002	1,40,000	70,000	70,687	93,563	3,74,250
2054000980003110111VN	09010703003	1,76,248	6,575	7,634	58,061	2,48,518
2054000980003130131VN	09010703003	11,616	9,977	13,852	18,815	54,260
2054000980003130133VN	09010703003	53,270	13,059	23,120	29,152	1,18,601
2054000980003130134VN	09010703003	1,40,000	65,827	74,846	93,557	3,74,230
2054000980003110111VN	09010703004	1,07,388	17,316	45,347	50,976	2,21,027
2054000980003130131VN	09010703004	0	3,259	1,185	1,482	5,926
2054000980003110111VN	09010703005	50,920	0	20,000	20,000	90,920
2054000980003130131VN	09010703005	0	1,500	2,000	2,000	5,500
2054000980003110111VN	09010703006	53,998	43,248	48,998	46,748	1,92,992
2054000980003130131VN	09010703006	0	3,259	1,185	1,482	5,926
2054000980003110111VN	09020703001	26,000	18,894	16,325	22,006	83,225
2054000980003130131VN	09020703001	3,000	3,519	2,370	2,963	11,852
2054000980003110111VN	09120703002	27,915	31,943	21,767	27,208	1,08,833
2054000980003130131VN	09120703002	0	5,519	3,370	2,963	11,852
2054000980003110111VN	09150703001	0	12,470	14,535	5,668	32,673
2054000980003130131VN	09150703001	0	3,259	1,185	1,482	5,926

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003110111VN	10010703001	0	68,326	31,664	57,937	1,57,927
2054000980003130131VN	10010703001	0	3,259	1,185	1,482	5,926
2054000980003130133VN	10010703001	0	3,317	1,206	1,507	6,030
2054000980003140141VN	10010703001	0	7,664	2,787	3,484	13,935
2054000980003110111VN	10010703003	95,439	54,314	69,812	60,804	2,80,369
2054000980003130131VN	10010703003	0	3,259	1,185	1,482	5,926
2054000980003130133VN	10010703003	387	2,598	1,085	1,357	5,427
2054000980003140141VN	10010703003	0	6,132	2,230	2,787	11,149
2054000980003110111VN	10010703004	60,462	48,696	62,421	60,526	2,32,105
2054000980003130131VN	10010703004	0	2,282	830	1,537	4,649
2054000980003110111VN	10010703005	0	79,792	39,924	60,839	1,80,555
2054000980003130131VN	10010703005	7,526	26,364	14,778	20,223	68,891
2054000980003130134VN	10010703005	1,86,666	19,161	74,846	93,557	3,74,230
2054000980003140141VN	10010703005	0	1,41,022	51,284	64,101	2,56,407
2054000980003110111VN	10130703001	83,946	94,132	49,756	60,983	2,88,817
2054000980003130131VN	10130703001	0	3,259	1,185	1,482	5,926
2054000980003130133VN	10130703001	0	4,975	1,809	2,261	9,045
2054000980003140141VN	10130703001	0	20,183	7,339	9,174	36,696
2054000980003110111VN	11010703001	26,906	33,446	24,674	28,342	1,13,368
2054000980003130131VN	11010703001	0	3,259	1,185	1,482	5,926
2054000980003130133VN	11010703001	0	13,266	4,824	6,030	24,120
2054000980003110111VN	11010703002	75,570	47,068	60,505	61,381	2,44,524
2054000980003130131VN	11010703002	0	3,259	1,185	1,482	5,926
2054000980003110111VN	11010703003	74,335	40,310	64,416	60,021	2,39,082
2054000980003130131VN	11010703003	0	4,519	4,370	2,963	11,852
2054000980003130133VN	11010703003	13,318	3,265	6,030	7,537	30,150
2054000980003110111VN	11010703004	18,640	21,265	14,511	18,139	72,555
2054000980003130131VN	11010703004	6,013	4,395	5,148	5,185	20,741
2054000980003130133VN	11010703004	6,840	1,451	3,015	3,769	15,075
2054000980003130134VN	11010703004	1,18,849	86,977	74,847	93,557	3,74,230
2054000980003110111VN	11010703005	1,50,868	0	20,000	30,520	2,01,388

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003130131VN	11010703005	18,506	21,188	24,834	19,630	84,158
2054000980003130133VN	11010703005	39,953	9,794	18,091	22,612	90,450
2054000980003130134VN	11010703005	0	2,01,659	79,014	93,557	3,74,230
2054000980003110111VN	11060703001	23,401	43,939	24,487	53,048	1,44,875
2054000980003130131VN	11060703001	0	1,630	1,593	1,741	4,964
2054000980003130133VN	11060703001	961	3,019	1,447	1,809	7,236
2054000980003110111VN	11140703001	0	24,941	9,069	11,337	45,347
2054000980003130131VN	11140703001	0	1,630	1,593	1,741	4,964
2054000980003130133VN	11140703001	0	3,317	1,206	1,507	6,030
2054000980003140141VN	11140703001	0	51,099	18,576	23,225	92,900
2054000980003110111VN	11140703002	0	9,976	3,628	4,535	18,139
2054000980003110111VN	11160702004	5,91,763	5,335	0	66,442	6,63,540
2054000980003130131VN	11160702004	15,997	17,893	13,778	23,642	71,310
2054000980003130134VN	11160702004	0	2,05,827	74,846	93,557	3,74,230
2054000980003110111VN	11160703001	2,838	4,145	2,539	3,174	12,696
2054000980003130131VN	11160703001	0	5,519	3,370	2,963	11,852
2054000980003110111VN	11160703002	0	4,988	1,814	2,267	9,069
2054000980003130131VN	11160703002	0	9,782	356	444	10,582
2054000980003110111VN	12010703001	0	62,352	22,674	53,489	1,38,515
2054000980003130131VN	12010703001	2,430	3,789	2,670	2,963	11,852
2054000980003110111VN	12010703002	0	31,924	11,609	30,551	74,084
2054000980003130131VN	12010703002	0	9,780	15,887	18,889	44,556
2054000980003110111VN	12010703003	25,165	24,717	18,139	22,674	90,695
2054000980003130131VN	12010703003	1,854	4,248	2,670	2,963	11,735
2054000980003110111VN	12010703004	0	74,763	51,278	61,087	1,87,128
2054000980003130131VN	12010703004	11,054	10,336	19,153	23,848	64,391
2054000980003130133VN	12010703004	59,953	0	7,885	22,612	90,450
2054000980003130134VN	12010703004	2,04,166	1,661	74,846	93,557	3,74,230
2054000980003110111VN	12080703001	0	58,479	52,562	58,347	1,69,388
2054000980003130131VN	12080703001	45,000	0	0	0	45,000
2054000980003110111VN	22010703001	44,991	0	10,000	356	55,347

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2054000980003130131VN	22010703001	5,806	2,009	13,296	15,371	36,482
2054000980003130133VN	22010703001	15,826	7,390	8,442	10,552	42,210
2054000980003130134VN	22010703001	0	2,05,826	74,846	93,558	3,74,230
2054000980003110111VN	22010703002	78,210	14,071	33,557	60,626	1,86,464
2054000980003130131VN	22010703002	4,350	625	0	951	5,926
2054000980003110111VN	22010703003	46,150	43,897	28,989	50,576	1,69,612
2054000980003130131VN	22010703003	1,318	1,941	1,185	1,482	5,926
2054000980003110111VN	22010703004	49,998	14,100	23,308	29,135	1,16,541
2054000980003130131VN	22010703004	7,200	0	1,689	2,963	11,852
2054000980003110111VN	22030703001	34,248	40,045	44,743	54,679	1,73,715
2054000980003130131VN	22030703001	11,700	0	0	0	11,700
2054000980003130133VN	22030703001	10,800	0	0	0	10,800
2054000980001110111VN	27000703001	4,99,514	27,936	1,91,800	2,39,750	9,59,000
2054000980001130131VN	27000703001	52,298	35,702	32,000	40,000	1,60,000
2054000980001130134VN	27000703001	3,16,768	2,28,282	1,98,200	2,47,750	9,91,000
2054000980001130135VN	27000703001	0	41,250	15,000	18,750	75,000
2054000980001130137VN	27000703001	0	82,330	29,938	37,423	1,49,691
2054000980001160161VN	27000703001	0	5,500	2,000	2,500	10,000
2054000980001280281VN	27000703001	0	4,400	1,600	2,000	8,000
	Total	**85,61,744**	**76,74,643**	**59,04,141**	**73,80,177**	**2,95,20,705**